ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

TEMOAYA 0104

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
A00	PRESIDENCIA	9,842,582.47	58,232.00	9,900,814.47	8,255,746.45	8,255,746.45	1,645,068.02
A01	Comunicación Social	1,570,742.55	9,530.84	1,580,273.39	492,100.78	492,100.78	1,088,172.61
A02	Derechos Humanos	196,200.11	0.00	196,200.11	170,822.77	170,822.77	25,377.34
B00	SINDICATURAS	681,705.43	31,320.00	713,025.43	706,365.91	706,365.91	6,659.52
C00	REGIDURIAS	3,336,090.54	0.00	3,336,090.54	2,859,675.79	2,859,675.79	476,414.75
D00	SECRETARIA DEL AYUNTAMIENTO	2,144,856.53	0.00	2,144,856.53	1,697,382.99	1,697,382.99	447,473.54
E00	ADMINISTRACIÓN	4,541,194.15	0.00	4,541,194.15	2,525,527.10	2,525,527.10	2,015,667.05
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	4,783,297.59	1,113,001.09	5,896,298.68	4,136,323.58	4,136,323.58	1,759,975.10
F01	Desarrollo Urbano y Servicios Públicos	1,161,805.17	0.00	1,161,805.17	622,141.91	622,141.91	539,663.26
G00	ECOLOGÍA	1,035,107.90	0.00	1,035,107.90	643,379.84	643,379.84	391,728.06
H00	SERVICIOS PUBLICOS	16,978,757.78	89,360.60	17,068,118.38	10,042,474.50	10,042,474.50	7,025,643.88
H01	AGUA POTABLE	3,788,186.06	-1,173,929.05	2,614,257.01	2,686,750.82	2,686,750.82	-72,493.81
I01	Desarrollo Social	2,349,898.68	0.00	2,349,898.68	1,923,890.60	1,923,890.60	426,008.08
K00	CONTRALORIA	1,471,595.71	0.00	1,471,595.71	649,499.28	649,499.28	822,096.43
L00	TESORERIA	64,207,870.94	-252,795.48	63,955,075.46	51,215,208.02	51,215,208.02	12,739,867.44
M00	CONSEJERÍA JURÍDICA	1,275,020.47	0.00	1,275,020.47	813,623.99	813,623.99	461,396.48
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	680,573.85	0.00	680,573.85	604,675.06	604,675.06	75,898.79
N01	Desarrollo Agropecuario	2,221,450.81	-10,319.79	2,211,131.02	682,761.08	682,761.08	1,528,369.94
Q00	SEGURIDAD PUBLICA Y TRANSITO	15,487,191.15	10,319.79	15,497,510.94	8,802,845.15	8,802,845.15	6,694,665.79
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	427,216.41	0.00	427,216.41	298,352.08	298,352.08	128,864.33
T00	PROTECCIÓN CIVIL	2,946,038.92	125,280.00	3,071,318.92	2,005,202.94	1,807,483.12	1,066,115.98
U00	TURISMO	1,422,431.19	0.00	1,422,431.19	1,022,543.74	1,022,543.74	399,887.45
	TOTAL DEL GASTO	**142,549,814.41**	**0.00**	**142,549,814.41**	**102,857,294.38**	**102,659,574.56**	**39,692,520.03**

PRESIDENTA MUNICIPAL

MTRA. BERENICE CARRILLO MACARIO

TESORERO MUNICIPAL

M.H.P. ALBERTO JORGE MILLÁN MENDOZA